BRIGHTON & HOVE CITY COUNCIL MEETING

4.30PM 25 FEBRUARY 2010

COUNCIL CHAMBER, BRIGHTON TOWN HALL

AGENDA

Brighton & Hove City Council

Council Meeting

Title:	**Budget Council**
Date:	**25 February 2010**
Time:	**4.30pm**
Venue	**Council Chamber, Brighton Town Hall**
Members:	**All Councillors** You are summoned to attend a meeting of the BRIGHTON & HOVE CITY COUNCIL to transact the under-mentioned business.
	Prayers will be conducted in the Council Chamber at 4.20pm by Reverend Andrew Bousfield.
Contact:	**Mark Wall** Head of Democratic Services 01273 291006 mark.wall@brighton-hove.gov.uk

	**The Town Hall has facilities for wheelchair users, including lifts and toilets**
	**An Induction loop operates to enhance sound for anyone wearing a hearing aid or using a transmitter and infra red hearing aids are available for use during the meeting. If you require any further information or assistance, please contact the receptionist on arrival.**
	FIRE / EMERGENCY EVACUATION PROCEDURE **If the fire alarm sounds continuously, or if you are instructed to do so, you must leave the building by the nearest available exit. You will be directed to the nearest exit by council staff. It is vital that you follow their instructions:** • **You should proceed calmly; do not run and do not use the lifts;** • **Do not stop to collect personal belongings;** • **Once you are outside, please do not wait immediately next to the building, but move some distance away and await further instructions; and** • **Do not re-enter the building until told that it is safe to do so.**

AGENDA

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53. STATUTORY OR VOLUNTARY DISCLOSURE BY COUNCILLORS OF INTERESTS IN MATTERS APPEARING ON THE AGENDA.

54. MAYOR'S COMMUNICATIONS.

55. TO CONSIDER THE REPORTS AND RECOMMENDATIONS OF THE CABINET OF THE 11 FEBRUARY 2010 IN RESPECT OF:- **1 - 188**

(a) General Fund Revenue Budget and Council Tax 2010/11. Report of the Director of Finance & Resources, together with an extract from the proceedings of the Cabinet meeting held on the 11th February 2010 (copies attached).

(b) Supplementary Financial Information for Budget Council. Report of the Director of Finance & Resources (copy attached).

(c) Capital Resources and Capital Investment Programme for 2010/11. Report of the Director of Finance & Resources, together with an extract from the proceedings of the Cabinet meeting held on the 11th February 2010 (copies attached).

(d) Housing Revenue Account Budget 2010/11. Joint report of the Director of Adult Social Care & Housing and Director of Finance & Resources, together with an extract from the proceedings of the Cabinet meeting held on the 11th February 2010 (copies attached).

Contact Officer: *Mark Ireland* *Tel: 29-1240*
Ward Affected: *All Wards;*

NOTE:

(i) A Guidance Note on Setting a Lawful Budget has been included with the agenda papers for Members' information.

(ii) A procedural note has been included with the agenda papers for Members' information and reference during the budget meeting.

(iii) Light refreshments will be available for Members from 4.00pm in rooms 2 & 3.

COUNCIL

The City Council actively welcomes members of the public and the press to attend its meetings and holds as many of its meetings as possible in public. Provision is also made on the agendas for public questions to committees and details of how questions can be raised can be found on the website and/or on agendas for the meetings.

The closing date for receipt of public questions and deputations for the next meeting is 12 noon on the fifth working day before the meeting.

Agendas and minutes are published on the council's website www.brighton-hove.gov.uk. Agendas are available to view five working days prior to the meeting date.

Meeting papers can be provided, on request, in large print, in Braille, on audio tape or on disc, or translated into any other language as requested.

WEBCASTING NOTICE
This meeting may be filmed for live or subsequent broadcast via the Council's website. At the start of the meeting the Chairman will confirm if all or part of the meeting is being filmed.

You should be aware that the Council is a Data Controller under the Data Protection Act 1988. Data collected during this web cast will be retained in accordance with the Council's published policy (Guidance for Employees' on the BHCC website).

Therefore by entering the meeting room and using the seats around the meeting tables you are deemed to be consenting to being filmed and to the possible use of those images and sound recordings for the purpose of web casting and/or Member training. If members of the public do not wish to have their image captured they should sit in the public gallery area.

If you have any queries regarding this, please contact the Head of Democratic Services or the designated Democratic Services Officer listed on the agenda.

For further details and general enquiries about this meeting contact Mark Wall, (01273 291006, email mark.wall@brighton-hove.gov.uk) or email democratic.services@brighton-hove.gov.uk.

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Chief Executive

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